To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

### Highpoint Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

					_
		201	0 Adopted Budget		
	Page		Amount of 2009	County	
Table of Contents:	No.	Expenditure	Ad Valorem Tax	Clerk's	
Computation to Determine Limit for 2010	2	Expenditure	Au valorelli Tax	Use Only	
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5	1			
Fund K.S.A.	7	1			
General 79-1962	4	20,917	13,115	2,163	
		20,517	15,115	01165	
				***	
Totals	xxxxxx	20,917	13,115	2.163	
Budget Summary	5	= 1,7 = 1		2114)	
Neighborhood Revitalization	6	Is a Resolution required?	No		
]			1.0		
Final Assessed Valuation: County Clerk's U	Jse Only				
Highpoint Township 6.063	284				
0	210/				
0					
Total Assesed Valuation (p.062.3)	84 0				
November 1st V	aluation				
			14	not.	
			219	1100	oz-lier
State Use Only			Melion	6 B12	. andi
Received			777	100	
Reviewed by Assisted by:	<b>ADAMS</b>	S, BROWN, BERAN	OSmy	- In	Tome
Follow-up: YesNo	& BALI	L, CHTD,.	1		
Address:	PO BOX	X 1186	V		
0 1 30	HAYS, I	KANSAS 67601			
Attest: July 08, 2009					
0 0 1					
Dence S. Dess					
County Clerk			Governin	g Body	
Special Road Election held for	Mills for	years.			
First levy in					
O-1		. , , ,	1: 0000:		
Salaries and Wages: Please report here the total a	mount of	salaries and wages pai	d in 2008 by the tow	nship	
to all employees, full and part-time. This figure n	nay be tak	ten from the 2008 W-3	form that your town	ship filed	

with the IRS.

\$ 750

### **Highpoint Township**

2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	20,224
2. Debt Service Levy in 2009	- \$	(
3. Tax Levy Excluding Debt Service	\$ _	20,224
2009 Valuation Information for Valuation Adjustments:		

Computation to Determine Limit for 2010

### 4. New Improvements for 2009: 4,806 5. Increase in Personal Property for 2009: 5a. Personal Property 2009 68,842 5b. Personal Property 2008 80,748 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of Property that has Changed in Use during 2009: Total Valuation Adjustment (Sum of 4, 5c, 6) 4,806 Total Estimated Valuation July 1,2009 6,096,643 Total Valuation less Valuation Adjustment (8 minus 7) 6,091,837 10. Factor for Increase (7 divided by 9) 0.00079 11. Amount of Increase (10 times 3) 16 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 20,240 13. Debt Service Levy in this 2010 0 14. Maximum levy, including debt service, without a Resolution (12 plus 13) 20,240

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

0 1 Veh Slider	50				150 0			150	0			0.00742	0.00000
Allocation for Year 2010 RVT   16/20M Veh	2				2		2				0.00010	0	
MVT	294				294	294	6)			0.01454	I		
Budget Tax Levy Amount for 2009	20,224				20,224	ehicle Estimate	onal Vehicle Estimate	Vehicle Estimate	timate				
2009 Budgeted Funds	General				Total	County Treasurer's Motor Vehicle Estimate	County Treasurer's Recreational Vehicle Estimate	County Treasurer's 16/20M Vehicle Estimate	County Treasurer's Slider Estimate	Motor Vehicle Factor	Recreational Vehicle Factor	16/20M Vehicle Factor	Slider Factor

### Highpoint Township Ness County

### STATEMENT OF INDEBTEDNESS

	Doto	T4		•						
	of	Interest	Amount	Amount Outstanding	Date Du	<u> </u>	Amou 200	Amount Due 2009	Amor 20	Amount Due
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest Principal	incipal	Interest	Principal	Interest	Interest Principal
. Bonds										
NONE										
Fotal G.O. Bonds				0						
Other										0
VE										
otal Other				0						
Fotal				0						
			1	The second secon						

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
	Contract	of Contract		Amount Financed	Principal Balance On	Payments	Payments
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
Fire Truck	11/9/2006	09	00.9	31,013	16,285	7,364	7.364
Total					16,285	7,364	7,364

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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### Highpoint Township FUND PAGE - GENERAL

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	11,3	16 14,980	5,539
Receipts:			
Ad Valorem Tax	15,98	19,820	) xxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	3	12 399	294
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax	4	54 112	150
LAVTR		(	0
Slider		(	0
Gross Earnings (Intangibles) Tax	1,07	1,256	1,817
Interest on Idle Funds	42	24 0	
Miscellaneous		0 0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,09	21,588	2,263
Resources Available:	29,41		
Expenditures:			,
Officers Pay	75	0 750	750
Employee Benefits		0 120	
Lease Payment	7,36	7,634	
Fire Protection	4,25		
Fire Equipment		0 8,500	
Cemetery	1,60	0 4,000	
Other Operating	46	8 500	1,000
Transfer to Spec. Mach.(No Levy)			· ·
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,43	4 31,029	20,917
Unencumbered Cash Balance Dec 31	14,98		xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 19,759	31,029	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	20,917
Possible Cash Violation for 2008: No		Tax Required	13,115
	I	Del Comp Rate: 0.000%	0
		2009 Ad Valorem Tax	13,115

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2010

### NOTICE OF BUDGET HEARING

The governing body of Highpoint Township

will meet on the \_27th\_\_ day of \_July\_\_\_,2009, at \_8:00\_\_ p.m., at \_7848 AA Road, Bazine, Kansas\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	imate 2009	Propo	osed Budget 2010	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,434	2.998	31,029	2.183	20,917	13,115	2.15
	1.,,,,,,	2.,,,,	51,027	2.100	20,717	15,115	2.13
Totals	14,434	2.998	31,029	2.183	20,917	13,115	2.151
Less: Transfers	1 0		0		0		
Net Expenditure	14,434		31,029		20,917		
Total Tax Levied	16,381		20,224	7	xxxxxxxxxxx		
Total Assessed Valuation	5,463,094		9,263,431		6,096,643		
Township Assessed Valuation		L			6,096,643		
2 v				L	, , ,		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		23,649		16,285		
Total	0		23,649		16,285		
*Tax rates are expressed in n	nills	<b>-</b>		L			

\*Tax rates are expressed in mills.

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### 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	20,224	3.317	0
		er en	
			***************************************
TOTAL	20,224	3.317	0

2009 Net Valuation (July 1 less NR Valuation) _	6,096,643	
Net Valuation Factor:	6,096.643	
Neighborhood Revitalization Subj to Rebate	0	
Neighborhood Revitalization factor		

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### (Published in the Ness County News on Thursday, July 16, 2009.)-1t

### NOTICE OF BUDGET HEARING

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Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Ac	ctual 2008	Current Year Es	timate 2009	Prop	osed Budget 201	0
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2009 Ad	Est. Tax
General	14,434	2,998	31,029		Expenditures	Valorem Tax	Rate*
Totals	14,434	2.998		2.183	20,917	13,115	2.151
Less: Transfers		2.550	31,029	2.183	20,917	13,115	2.15
Net Expenditure	14,434		0		0		
Total Tax Levied	16,381		31,029	•	20,917	y , 37	189 y 1
Total Assessed Valuation	5,463,094		20,224		XXXXXXXXXXXX	L	a digital
ownship Assessed Valuation	09/51		9,263,431	- 4	6,096,643	electric contract of the second	- maringing and and
o material i absorbed. V ardation	Only		District Silver	A Lai Late	6 096 643	it ondions	

Outstanding Indebtedness,

Jan 1 G.O. Bonds Other Lease Pur Princ Total \*Tax rates are expressed in mills.

2009 16,285 16,285

Township Officer